ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CHICOASÉN
De 01/01/2026 Al 30/09/2026

EAEPE-CA
04-nov.-26

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**53,770,242.29**	**376,851.07**	**54,147,093.36**	**35,377,834.20**	**35,377,834.20**	**9,791,471.12**
01 **SERVICIOS ADMINISTRATIVOS**	**50,994,597.71**	**376,851.07**	**51,371,448.78**	**33,432,864.96**	**33,432,864.96**	**9,789,122.20**
01-01 AYUNTAMIENTO	1,683,016.86	0.00	1,683,016.86	1,081,939.50	1,081,939.50	0.00
01-02 PRESIDENCIA	11,746,187.49	2,932,725.98	14,678,913.47	13,156,937.54	13,156,937.54	190,638.57
01-03 SECRETARIA MUNICIPAL	356,001.38	0.00	356,001.38	228,858.12	228,858.12	0.00
01-04 TESORERIA MUNICIPAL	2,657,541.08	38,027.16	2,695,568.24	1,677,657.01	1,677,657.01	172,184.78
01-06 JUZGADO MUNICIPAL	167,904.80	0.00	167,904.80	107,938.98	107,938.98	0.00
01-08 DIF MUNICIPAL	2,955,543.82	0.00	2,955,543.82	2,216,657.70	2,216,657.70	0.00
01-09 DIRECCION DE OBRAS PUBLICAS MUNICIPALES	7,098,463.28	12,309,738.08	19,408,201.36	14,962,876.11	14,962,876.11	0.00
01-10 OTROS	24,329,939.00	-14,903,640.15	9,426,298.85	0.00	0.00	9,426,298.85
02 **SERVICIOS PUBLICOS**	**2,775,644.58**	**0.00**	**2,775,644.58**	**1,944,969.24**	**1,944,969.24**	**2,348.92**
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	104,063.12	0.00	104,063.12	66,897.72	66,897.72	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	591,310.72	0.00	591,310.72	502,779.40	502,779.40	2,348.92
02-07 ALUMBRADO PUBLICO	1,543,779.12	0.00	1,543,779.12	1,030,404.38	1,030,404.38	0.00
02-08 CALLES, PARQUES Y JARDINES	278,943.84	0.00	278,943.84	179,321.22	179,321.22	0.00
02-10 ASISTENCIA A LA EDUCACION	94,098.48	0.00	94,098.48	60,491.88	60,491.88	0.00
02-12 ASISTENCIA AGROPECUARIA	163,449.30	0.00	163,449.30	105,074.64	105,074.64	0.00

ELABORÓ

RIBELINO ESTRADA HERRERA
TESORERO

AUTORIZÓ

BERSAIN GUTIERREZ GONZALEZ
PRESIDENTE