**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**
**CLASIFICACIÓN FUNCIONAL DEL GASTO**
**CHICOASÉN**
DEL PERIODO: Del 01/01/2026 al 30/09/2026



| Casificacion Funcional | CONCEPTO | EGRESOS | | | | | SUBEJERCICIO |
|---|---|---|---|---|---|---|---|
| | | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| **1** | **GOBIERNO** | **17,821,054.23** | **3,007,873.14** | **20,828,927.37** | **17,068,567.03** | **17,068,567.03** | **362,823.35** |
| 1-1 | LEGISLACIÓN | 1,683,016.86 | 0.00 | 1,683,016.86 | 1,081,939.50 | 1,081,939.50 | 0.00 |
| 1-2 | JUSTICIA | 167,904.80 | 0.00 | 167,904.80 | 107,938.98 | 107,938.98 | 0.00 |
| 1-3 | COORDINACION DE LA POLITICA DE GOBIERNO | 13,312,591.49 | 2,969,845.98 | 16,282,437.47 | 14,201,031.54 | 14,201,031.54 | 190,638.57 |
| 1-5 | ASUNTOS FINANCIEROS Y HACENDARIOS | 2,657,541.08 | 38,027.16 | 2,695,568.24 | 1,677,657.01 | 1,677,657.01 | 172,184.78 |
| **2** | **DESARROLLO SOCIAL** | **6,500,255.94** | **12,335,896.78** | **18,836,152.72** | **15,103,111.24** | **15,103,111.24** | **2,348.92** |
| 2-1 | PROTECCION AMBIENTAL | 900,000.00 | -900,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-2 | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 5,506,157.46 | 13,235,896.78 | 18,742,054.24 | 15,042,619.36 | 15,042,619.36 | 2,348.92 |
| 2-5 | EDUCACION | 94,098.48 | 0.00 | 94,098.48 | 60,491.88 | 60,491.88 | 0.00 |
| **3** | **DESARROLLO ECONÓMICO** | **2,163,449.30** | **-63,278.70** | **2,100,170.60** | **989,498.23** | **989,498.23** | **0.00** |
| 3-2 | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 163,449.30 | 0.00 | 163,449.30 | 105,074.64 | 105,074.64 | 0.00 |
| 3-5 | TRANSPORTE | 2,000,000.00 | -63,278.70 | 1,936,721.30 | 884,423.59 | 884,423.59 | 0.00 |
| **4** | **OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES** | **27,285,482.82** | **-14,903,640.15** | **12,381,842.67** | **2,216,657.70** | **2,216,657.70** | **9,426,298.85** |
| 4-2 | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT | 27,285,482.82 | -14,903,640.15 | 12,381,842.67 | 2,216,657.70 | 2,216,657.70 | 9,426,298.85 |
| | **Total General** | **53,770,242.29** | **376,851.07** | **54,147,093.36** | **35,377,834.20** | **35,377,834.20** | **9,791,471.12** |

**ELABORÓ**

RIBELINO ESTRADA HERRERA

TESORERO

**AUTORIZÓ**

BERSAIN GUTIERREZ GONZALEZ

PRESIDENTE