| Tipologia | Concepto | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|---|---|---|---|---|---|---|---|
| **ADEUDOS DE EJERCICIOS FISCALES ANTERIORES** | | | | | | | |
| **H** | **ADEUDOS DE EJERCICIOS FISCALES ANTERIORES** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **ADMINISTRATIVOS Y DE APOYO** | | | | | | | |
| **M** | **APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA INSTITUCIONAL** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **COMPROMISOS** | | | | | | | |
| **N** | **DESASTRES NATURALES** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **DESEMPEÑO DE LAS FUNCIONES** | | | | | | | |
| **E** | **PRESTACIÓN DE SERVICIOS PÚBLICOS** | **47,624,633.85** | **-11,936,635.77** | **35,687,998.08** | **21,023,758.69** | **21,023,758.69** | **14,664,239.39** |
| | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1110101000000001111010101000001AA | DIETAS | 1,235,369.88 | 0.00 | 1,235,369.88 | 926,527.50 | 926,527.50 | 308,842.38 |
| 1110101000000001134010101000001AA | SUELDO AL PERSONAL DE CONFIANZA | 207,216.00 | 0.00 | 207,216.00 | 155,412.00 | 155,412.00 | 51,804.00 |
| 1110101000000001322010101000001AA | GRATIFICACIÓN DE FIN DE AÑO | 240,430.98 | 0.00 | 240,430.98 | 0.00 | 0.00 | 240,430.98 |
| 1210106000000001134010606000001AA | SUELDO AL PERSONAL DE CONFIANZA | 114,681.48 | 0.00 | 114,681.48 | 86,011.20 | 86,011.20 | 28,670.28 |
| 1210106000000001322010606000001AA | GRATIFICACIÓN DE FIN DE AÑO | 23,986.40 | 0.00 | 23,986.40 | 0.00 | 0.00 | 23,986.40 |
| 1210106000000001348010606000001AA | COMPENSACIÓN FIJA | 29,236.92 | 0.00 | 29,236.92 | 21,927.78 | 21,927.78 | 7,309.14 |
| 1310102000000001134010202000001AA | SUELDO AL PERSONAL DE CONFIANZA | 1,871,826.00 | 0.00 | 1,871,826.00 | 1,401,636.57 | 1,401,636.57 | 470,189.43 |
| 1310102000000001221010202000001AA | SUELDO AL PERSONAL EVENTUAL | 840,000.00 | 0.00 | 840,000.00 | 630,000.00 | 630,000.00 | 210,000.00 |
| 1310102000000001322010202000001AA | GRATIFICACIÓN DE FIN DE AÑO | 387,641.68 | 0.00 | 387,641.68 | 0.00 | 0.00 | 387,641.68 |

| Tipologia | Concepto | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|---|---|---|---|---|---|---|---|
| 13101020000000134801020000001AA | COMPENSACIÓN FIJA | 454,024.08 | 0.00 | 454,024.08 | 340,517.83 | 340,517.83 | 113,506.25 |
| 13101020000000171901020000001AA | ESTÍMULOS AL PERSONAL | 200,000.00 | 0.00 | 200,000.00 | 150,000.00 | 150,000.00 | 50,000.00 |
| 13101020000000211101020000001AA | MATERIALES Y ÚTILES DE OFICINA | 150,000.00 | 3,285.70 | 153,285.70 | 153,285.70 | 153,285.70 | 0.00 |
| 13101020000000212101020000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 100,000.00 | -65,200.00 | 34,800.00 | 34,800.00 | 34,800.00 | 0.00 |
| 13101020000000214101020000001AA | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPO Y BIENES INFORMÁTICOS | 50,000.00 | -50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13101020000000215101020000001AA | MATERIAL PARA EL DESARROLLO DE LA INFORMACIÓN | 0.00 | 4,408.00 | 4,408.00 | 4,408.00 | 4,408.00 | 0.00 |
| 13101020000000216101020000001AA | MATERIAL DE LIMPIEZA | 250,000.00 | 10,700.00 | 260,700.00 | 221,500.00 | 221,500.00 | 39,200.00 |
| 13101020000000217301020000001AA | MATERIALES Y UTILES DE ADMINISTRACIÓN Y ENSEÑANZA | 38,231.30 | -38,231.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13101020000000221101020000001AA | ALIMENTACIÓN DE PERSONAS | 250,000.00 | 217,096.95 | 467,096.95 | 464,645.53 | 464,645.53 | 2,451.42 |
| 13101020000000246101020000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO | 10,000.00 | 25,345.20 | 35,345.20 | 35,345.20 | 35,345.20 | 0.00 |
| 13101020000000248101020000001AA | MATERIALES COMPLEMENTARIOS | 10,000.00 | 26,000.00 | 36,000.00 | 36,000.00 | 36,000.00 | 0.00 |
| 13101020000000249101020000001AA | MATERIALES DE CONSTRUCCIÓN Y REPARACIÓN | 50,000.00 | -50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13101020000000252101020000001AA | PLAGUICIDAS, ABONOS Y FERTILIZANTES | 300,000.00 | -300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13101020000000253101020000001AA | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | 50,000.00 | -550.00 | 49,450.00 | 49,450.00 | 49,450.00 | 0.00 |
| 13101020000000254101020000001AA | MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS | 50,000.00 | -50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13101020000000256101020000001AA | FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS | 0.00 | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | 0.00 |
| 13101020000000259201020000001AA | SUSTANCIAS QUÍMICAS | 0.00 | 138,954.47 | 138,954.47 | 138,954.47 | 138,954.47 | 0.00 |
| 13101020000000261101020000001AA | COMBUSTIBLES | 250,000.00 | 15,291.06 | 265,291.06 | 171,201.61 | 171,201.61 | 94,089.45 |
| 13101020000000261101020000001AB | COMBUSTIBLES | 0.00 | 11,578.89 | 11,578.89 | 10,000.00 | 10,000.00 | 1,578.89 |
| 13101020000000261201020000001AA | LUBRICANTES Y ADITIVOS | 50,000.00 | -50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13101020000000271101020000001AA | VESTUARIOS Y UNIFORMES | 100,000.00 | -24,212.80 | 75,787.20 | 75,787.20 | 75,787.20 | 0.00 |
| 13101020000000272101020000001AA | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL | 100,000.00 | -84,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 0.00 |
| 13101020000000273101020000001AA | ARTÍCULOS DEPORTIVOS | 30,000.00 | -27,586.69 | 2,413.31 | 2,413.31 | 2,413.31 | 0.00 |

| Tipologia | Concepto | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|---|---|---|---|---|---|---|---|
| 13101020000000029110102000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES | 40,000.00 | -30,900.00 | 9,100.00 | 9,100.00 | 9,100.00 | 0.00 |
| 13101020000000029310102000001AA | REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO | 100,000.00 | -100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13101020000000029410102000001AA | REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO | 50,000.00 | -50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13101020000000029610102000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | 150,000.00 | -90,995.51 | 59,004.49 | 59,004.49 | 59,004.49 | 0.00 |
| 13101020000000031510102000001AA | SERVICIO DE TELEFONÍA CELULAR | 60,000.00 | -26,000.00 | 34,000.00 | 26,527.76 | 26,527.76 | 7,472.24 |
| 13101020000000031510102000001AB | SERVICIO DE TELEFONÍA CELULAR | 0.00 | 3,391.00 | 3,391.00 | 2,992.00 | 2,992.00 | 399.00 |
| 13101020000000032510102000001AA | ARRENDAMIENTO DE VEHÍCULOS | 1,075,089.99 | 473,910.01 | 1,549,000.00 | 1,449,000.00 | 1,449,000.00 | 100,000.00 |
| 13101020000000032910102000001AA | OTROS ARRENDAMIENTOS | 60,000.00 | -24,000.00 | 36,000.00 | 36,000.00 | 36,000.00 | 0.00 |
| 13101020000000033220102000001AA | OTROS SERVICIOS ESPECIALIZADOS | 200,000.00 | -200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13101020000000033310102000001AA | SERVICIOS DE INFORMÁTICA | 100,000.00 | -94,200.00 | 5,800.00 | 5,800.00 | 5,800.00 | 0.00 |
| 13101020000000033410102000001AA | CAPACITACIÓN A SERVIDORES PÚBLICOS | 50,000.00 | 26,950.00 | 76,950.00 | 76,950.00 | 76,950.00 | 0.00 |
| 13101020000000033420102000001AA | CAPACITACIÓN SOCIAL Y PRODUCTIVA | 100,000.00 | -100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13101020000000033510102000001AA | ESTUDIOS E INVESTIGACIONES | 0.00 | 43,739.07 | 43,739.07 | 43,739.07 | 43,739.07 | 0.00 |
| 13101020000000033610102000001AA | SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN | 60,000.00 | -60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13101020000000033620102000001AA | IMPRESIONES OFICIALES | 0.00 | 980,000.02 | 980,000.02 | 980,000.02 | 980,000.02 | 0.00 |
| 13101020000000034710102000001AA | FLETES Y MANIOBRAS | 20,000.00 | -20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13101020000000035110102000001AA | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES | 40,000.00 | -40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13101020000000035210102000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | 50,000.00 | 49,500.00 | 99,500.00 | 99,500.00 | 99,500.00 | 0.00 |
| 13101020000000035310102000001AA | MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS | 50,000.00 | -40,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 |
| 13101020000000035510102000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | 120,000.00 | -92,278.26 | 27,721.74 | 27,721.74 | 27,721.74 | 0.00 |
| 13101020000000035710102000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO | 50,000.00 | -50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13101020000000035810102000001AA | SERVICIO DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FUMIGACIÓN | 100,000.00 | -100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Tipologia | Concepto | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|---|---|---|---|---|---|---|---|
| 131010200000003591010200000 1AA | SERVICIOS DE JARDINERÍA Y FUMIGACIÓN | 100,000.00 | -67,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | 0.00 |
| 131010200000003613010200000 1AA | OTROS GASTOS DE DIFUSIÓN E INFORMACIÓN | 50,000.00 | -42,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 0.00 |
| 131010200000003751010200000 1AA | VIÁTICOS NACIONALES | 50,000.00 | -50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 131010200000003791010200000 1AA | TRASLADO DE PERSONAS | 10,000.00 | -10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 131010200000003811010200000 1AA | GASTOS DE CEREMONIAL | 67,801.44 | -55,801.44 | 12,000.00 | 12,000.00 | 12,000.00 | 0.00 |
| 131010200000003821010200000 1AA | GASTOS DE ORDEN SOCIAL Y CULTURAL | 1,800,000.00 | 4,116,874.04 | 5,916,874.04 | 5,916,874.04 | 5,916,874.04 | 0.00 |
| 131010200000003822010200000 1AA | ESPECTÁCULOS CULTURALES | 335,639.96 | -335,639.96 | 0.00 | 0.00 | 0.00 | 0.00 |
| 131010200000003981010200000 1AB | IMPUESTOS SOBRE NÓMINAS | 0.00 | 31,198.00 | 31,198.00 | 31,198.00 | 31,198.00 | 0.00 |
| 131010200000004411010200000 1AA | AYUDAS A ORGANIZACIONES Y PERSONAS (AYUDAS CULTURALES Y SOCIALES) | 1,155,933.04 | -844,900.47 | 311,032.57 | 271,585.00 | 271,585.00 | 39,447.57 |
| 131010200000004412010200000 1AA | PREMIOS | 20,000.00 | 90,000.00 | 110,000.00 | 104,000.00 | 104,000.00 | 6,000.00 |
| 131010200000004431010200000 1AA | AYUDAS A LA EDUCACIÓN | 50,000.00 | -50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 131010200000004451010200000 1AA | AYUDAS A INSTITUCIONES SIN FINES DE LUCRO | 20,000.00 | -20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 131010200000004481010200000 1AA | OTRAS AYUDAS | 20,000.00 | -20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 131010200000008111010200000 1AB | FONDO GENERAL DE PARTICIPACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 132010300000001134010300000 1AA | SUELDO AL PERSONAL DE CONFIANZA | 110,665.08 | 0.00 | 110,665.08 | 82,998.90 | 82,998.90 | 27,666.18 |
| 132010300000001322010300000 1AA | GRATIFICACIÓN DE FIN DE AÑO | 50,857.34 | 0.00 | 50,857.34 | 0.00 | 0.00 | 50,857.34 |
| 132010300000001348010300000 1AA | COMPENSACIÓN FIJA | 194,478.96 | 0.00 | 194,478.96 | 145,859.22 | 145,859.22 | 48,619.74 |
| 139010900000001134010900000 1AA | SUELDO AL PERSONAL DE CONFIANZA | 1,037,487.96 | 0.00 | 1,037,487.96 | 778,115.88 | 778,115.88 | 259,372.08 |
| 139010900000001322010900000 1AA | GRATIFICACIÓN DE FIN DE AÑO | 172,914.66 | 0.00 | 172,914.66 | 0.00 | 0.00 | 172,914.66 |
| 152010400000001134010400000 1AA | SUELDO AL PERSONAL DE CONFIANZA | 1,132,373.16 | 0.00 | 1,132,373.16 | 829,661.02 | 829,661.02 | 302,712.14 |
| 152010400000001322010400000 1AA | GRATIFICACIÓN DE FIN DE AÑO | 324,043.02 | 0.00 | 324,043.02 | 0.00 | 0.00 | 324,043.02 |
| 152010400000001348010400000 1AA | COMPENSACIÓN FIJA | 811,884.96 | 0.00 | 811,884.96 | 592,913.67 | 592,913.67 | 218,971.29 |
| 152010400000003411010400000 1AA | SERVICIOS FINANCIEROS Y BANCARIOS | 80,817.64 | 0.00 | 80,817.64 | 19,753.84 | 19,753.84 | 61,063.80 |
| 152010400000003411010400000 1AB | SERVICIOS FINANCIEROS Y BANCARIOS | 0.00 | 6,072.40 | 6,072.40 | 4,503.72 | 4,503.72 | 1,568.68 |

| Tipologia | Concepto | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|---|---|---|---|---|---|---|---|
| 1520104000000039220104000001AA | OTROS IMPUESTOS Y DERECHOS | 97,000.00 | 0.00 | 97,000.00 | 17,832.00 | 17,832.00 | 79,168.00 |
| 1520104000000039810104000001AA | IMPUESTOS SOBRE NÓMINAS | 211,422.30 | 0.00 | 211,422.30 | 181,038.00 | 181,038.00 | 30,384.30 |
| 1520104000000039810104000001AB | IMPUESTOS SOBRE NÓMINAS | 0.00 | 28,206.00 | 28,206.00 | 28,206.00 | 28,206.00 | 0.00 |
| 2230206000000011340206000001AA | SUELDO AL PERSONAL DE CONFIANZA | 206,837.76 | 0.00 | 206,837.76 | 155,128.32 | 155,128.32 | 51,709.44 |
| 2230206000000013220206000001AA | GRATIFICACIÓN DE FIN DE AÑO | 34,472.96 | 0.00 | 34,472.96 | 0.00 | 0.00 | 34,472.96 |
| 2230206000000025920206000001AA | SUSTANCIAS QUÍMICAS | 350,000.00 | 0.00 | 350,000.00 | 347,651.08 | 347,651.08 | 2,348.92 |
| 2240207000000011340207000001AA | SUELDO AL PERSONAL DE CONFIANZA | 37,524.96 | 0.00 | 37,524.96 | 28,143.72 | 28,143.72 | 9,381.24 |
| 2240207000000013220207000001AA | GRATIFICACIÓN DE FIN DE AÑO | 6,254.16 | 0.00 | 6,254.16 | 0.00 | 0.00 | 6,254.16 |
| 2240207000000031110207000001AA | SERVICIO DE ENERGÍA ELÉCTRICA | 1,500,000.00 | 0.00 | 1,500,000.00 | 1,002,260.66 | 1,002,260.66 | 497,739.34 |
| 2260205000000011340205000001AA | SUELDO AL PERSONAL DE CONFIANZA | 89,196.96 | 0.00 | 89,196.96 | 66,897.72 | 66,897.72 | 22,299.24 |
| 2260205000000013220205000001AA | GRATIFICACIÓN DE FIN DE AÑO | 14,866.16 | 0.00 | 14,866.16 | 0.00 | 0.00 | 14,866.16 |
| 2260208000000011340208000001AA | SUELDO AL PERSONAL DE CONFIANZA | 239,094.72 | 0.00 | 239,094.72 | 179,321.22 | 179,321.22 | 59,773.50 |
| 2260208000000013220208000001AA | GRATIFICACIÓN DE FIN DE AÑO | 39,849.12 | 0.00 | 39,849.12 | 0.00 | 0.00 | 39,849.12 |
| 4210108000000041510108000001AA | TRANSFERENCIAS A ENTES PÚBLICOS DESCONCENTRADOS | 2,955,543.82 | 0.00 | 2,955,543.82 | 2,216,657.70 | 2,216,657.70 | 738,886.12 |
| 4210110000000083210110000001EA | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL. (FAISMUN) | 18,954,426.00 | -14,905,995.49 | 4,048,430.51 | 0.00 | 0.00 | 4,048,430.51 |
| 4210110000000083210110000001ED | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL. (FAISMUN) | 0.00 | 1,788.09 | 1,788.09 | 0.00 | 0.00 | 1,788.09 |
| 4210110000000083220110000001FA | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS. (FORTAMUNDF) | 5,375,513.00 | 0.00 | 5,375,513.00 | 0.00 | 0.00 | 5,375,513.00 |
| 4210110000000083290110000001GB | OTRAS APORTACIONES DE LA FEDERACIÓN A MUNICIPIOS | 0.00 | 442.24 | 442.24 | 0.00 | 0.00 | 442.24 |
| 4210110000000083290110000001GD | OTRAS APORTACIONES DE LA FEDERACIÓN A MUNICIPIOS | 0.00 | 125.01 | 125.01 | 0.00 | 0.00 | 125.01 |
| **F** | **PROMOCIÓN Y FOMENTO** | **257,547.78** | **0.00** | **257,547.78** | **165,566.52** | **165,566.52** | **91,981.26** |
| | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2560210000000011340210000001AA | SUELDO AL PERSONAL DE CONFIANZA | 80,655.84 | 0.00 | 80,655.84 | 60,491.88 | 60,491.88 | 20,163.96 |

| Tipologia | Concepto | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|---|---|---|---|---|---|---|---|
| 2560210000000013220210000001AA | GRATIFICACIÓN DE FIN DE AÑO | 13,442.64 | 0.00 | 13,442.64 | 0.00 | 0.00 | 13,442.64 |
| 3210212000000011340212000001AA | SUELDO AL PERSONAL DE CONFIANZA | 140,099.40 | 0.00 | 140,099.40 | 105,074.64 | 105,074.64 | 35,024.76 |
| 3210212000000013220212000001AA | GRATIFICACIÓN DE FIN DE AÑO | 23,349.90 | 0.00 | 23,349.90 | 0.00 | 0.00 | 23,349.90 |
| **P** | **PLANEACIÓN, SEGUIMIENTO Y EVALUACIÓN DE POLÍTICAS PÚBLICAS** | **5,888,060.66** | **11,996,631.49** | **17,884,692.15** | **13,871,653.64** | **13,871,653.64** | **4,013,038.51** |
| | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 131031609AA00356410109000001AA | AA003.- ADQUISICION DE 4 AIRES ACONDICIONADO | 0.00 | 37,120.00 | 37,120.00 | 37,120.00 | 37,120.00 | 0.00 |
| 152031604AA00151510104000001AA | AA001.- ADQUISICION DE IMPRESORA HP SMART TANK 210 | 0.00 | 3,748.76 | 3,748.76 | 3,748.76 | 3,748.76 | 0.00 |
| 211031213PIM0261430109000001AA | PIM02.- REHABILITACION DEL BASURERO MUNICIPAL | 900,000.00 | -900,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 221031207PIM0461430109000001AA | PIM04.- MANTENIMIENTO DE CALLES Y AVENIDAS | 1,000,000.00 | -1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 221031213PIMA161430109000001AA | PIMAD01.- MANTENIMIENTO DEL BASURERO MUNICIPAL | 0.00 | 1,124,968.79 | 1,124,968.79 | 757,546.56 | 757,546.56 | 367,422.23 |
| 221031705PIOT361430109000001AA | PIOT03.- REHABILITACION DE LA RED DE DRENAJE SANITARIO | 0.00 | 192,993.16 | 192,993.16 | 192,993.16 | 192,993.16 | 0.00 |
| 221UR0505EA00161530109000005EA | EA001.- REHABILITACION DE CAMINO RURAL LAS PILAS | 0.00 | 972,078.54 | 972,078.54 | 874,870.69 | 874,870.69 | 97,207.85 |
| 221UR0505EA00261530109000015EA | EA002.- REHABILITACION DE CAMINO RURAL CACAHUANO | 0.00 | 852,967.23 | 852,967.23 | 767,670.51 | 767,670.51 | 85,296.72 |
| 221UR0905EA00561530109000001EA | EA005.- REHABILITACION DE CALLE PRINCIPAL | 0.00 | 1,583,403.54 | 1,583,403.54 | 1,583,403.54 | 1,583,403.54 | 0.00 |
| 221UR2001EA00461410109000005EA | EA004.- CONSTRUCCION DE PAVIMENTACION DE CALLE CON CONCRETO HIDRAULICO | 0.00 | 665,570.81 | 665,570.81 | 665,570.81 | 665,570.81 | 0.00 |
| 221UR2905EAOT361430109000006EA | EAOT03.- REHABILITACION DE PUENTE PEATONAL | 0.00 | 310,436.88 | 310,436.88 | 310,436.88 | 310,436.88 | 0.00 |
| 221UR3501EA00361410109000003EA | EA003.- CONSTRUCCION DE PARQUE PUBLICO | 0.00 | 3,047,056.18 | 3,047,056.18 | 3,047,056.18 | 3,047,056.18 | 0.00 |
| 221UR4001EA00661410109000001EA | EA006.- CONSTRUCCION DE ANDADOR CON CONCRETO HIDRAULICO (BARRIOS LAS MARIAS) 1RA. ETAPA | 0.00 | 3,043,365.03 | 3,043,365.03 | 2,132,988.36 | 2,132,988.36 | 910,376.67 |
| 221UR5805EAOT161430109000017EA | EAOT1.- REHABILITACION DEL CAMINO SACA COSECHAS | 0.00 | 287,500.00 | 287,500.00 | 287,500.00 | 287,500.00 | 0.00 |
| 221UR6901EA00761410109000001EA | EA007.- CONSTRUCCION DE CENTRO INTEGRADOR DE DESARROLLO ORIENTADO A EJECUTAR ACCIONES SOCIALES BASICAS DE ATENCION INMEDIATA (2A. ETAPA) | 0.00 | 3,043,365.03 | 3,043,365.03 | 1,542,927.70 | 1,542,927.70 | 1,500,437.33 |

| Tipologia | Concepto | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|---|---|---|---|---|---|---|---|
| 223031204PIM0561430109000001AA | PIM05.-MANTENIMIENTO DE LA RED DE AGUA POTABLE | 588,060.66 | -588,060.66 | 0.00 | 0.00 | 0.00 | 0.00 |
| 224031210PIM0361430109000001AA | PIM03.- MANTENIMIENTO DE ALUMBRADO PUBLICO | 1,400,000.00 | -1,400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 224UR0405EAOT461430109000005EA | EAOT04.- REHABILITACION DEL ALUMBRADO PUBLICO LAS PILAS | 0.00 | 253,396.90 | 253,396.90 | 253,396.90 | 253,396.90 | 0.00 |
| 227U90106EAPR133620109000001EA | EAPR01.- CREACION Y ACTUALIZACION DE LA NORMATIDAD DE LOS GOBIERNOS LOCALES (ELABORACION Y PUBLICACION DE MANUAL DE ORGANIZACION ADMINISTRATIVA, REGLAMENTO DE TRANSPARENCIA Y ACCESO A LA INFORMACION PUBLICA Y EL DE SERVICIOS PUBLICOS) | 0.00 | 385,000.00 | 385,000.00 | 385,000.00 | 385,000.00 | 0.00 |
| 227U90106EAPR233620109000001EA | EAPR02.- CREACION Y ACTUALIZACION DE LA NORMATIVA DE LOS GOBIERNOS LOCALES (ELABORACION Y PUBLICACION DE UN PLAN HIDRICO MUNICIPAL) | 0.00 | 145,000.00 | 145,000.00 | 145,000.00 | 145,000.00 | 0.00 |
| 351030817PIMD133220109000006AA | PIMD01.- ELABORACION E INTEGRACION DE PROYECTO DEL ESTUDIO EJECUTIVO DE LA CONSTRUCCCION DEL PUENTE VEHICULAR DE 50 ML DE CLARO | 0.00 | 280,000.00 | 280,000.00 | 280,000.00 | 280,000.00 | 0.00 |
| 351031206PIM0161530109000005AA | PIM01.- REHABILITACION DE CAMINOS RURALES | 2,000,000.00 | -947,702.29 | 1,052,297.71 | 0.00 | 0.00 | 1,052,297.71 |
| 351031706PIOT261530109000012AA | PIOT02.- MANTENIMIENTO DE CAMINOS RURALES | 0.00 | 604,423.59 | 604,423.59 | 604,423.59 | 604,423.59 | 0.00 |
| **SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS Y MUNICIPIOS** | | | | | | | |
| **S** | **SUJETOS A REGLAS DE OPERACIÓN** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | **Total General** | **53,770,242.29** | **59,995.72** | **53,830,238.01** | **35,060,978.85** | **35,060,978.85** | **18,769,259.16** |

**ELABORÓ**

RIBELINO ESTRADA HERRERA

TESORERO

**REVISÓ**

MARIA EUGENIA NUÑEZ ESTRADA

SINDICO

**AUTORIZÓ**

BERSAIN GUTIERREZ GONZALEZ

PRESIDENTE